## MUSICAL BUDGET TEMPLATE SHOW: DATES:

## PROPOSED

## INCOME

| Ticket Sales           | \$19,764 * |
|------------------------|------------|
| Other income (Specify) | \$0        |
| Total                  | \$19,764   |

## Expenses

| Costumes<br>Hair/Makeup<br>Lighting and Sound               | \$500<br>\$100<br>\$200                 |        |           |
|---|---|--------|-----------|
| Music expense (Orchestra, Rehearsal Pianist)                | \$2,500                                 |        |           |
| Promotion, Fixed Cost (Printing, Program, Publicit<br>Props | . ,                                     |        |           |
| Royalties/Scripts/Scores                                    | \$3,000                                 |        |           |
| Set   | \$750                                   |        |           |
| Total   | \$9,650                                 |        |           |
| Contribution to overhead:                                   | \$10,114                                |        |           |
| * 6 PERFS. AT   | <b>\$22.50 AT</b><br>Avg. \$22 and \$23 | 80% OF | 183 SEATS |

2/9/2016